

Comparison of FY 2025 F

Line Item	Account Descriptor
1233-2401	Smart Growth School Cost Reimbursement (Chapter 40S Education Payments)
1595-0035	21st Century Education Trust Fund
1595-0115	Civics Education Trust Fund
1595-0116	Genocide Education Trust Fund
1596-2410	Childcare Grants to Providers
1596-2413	Early College and Innovation Pathways
1596-2422	School Meals
1596-2424	Green Schoolworks
1596-2431	MSBA Capital Supports
1596-2435	Childcare Affordability
1596-2436	Mental Health Supports and Wraparounds
1596-2437	Early Literacy
7009-1700	Education Information Technology Costs
7009-6379	Executive Office of Education (Office of the Secretary of Education)
7009-6600	Early College Programs
7010-0005	Department of Elementary and Secondary Education
7010-0012	METCO Program to Eliminate Racial Imbalance
7010-0033	Literacy Programs
7010-1192	Educational Improvement Project Grants
7010-1193	Civics Education
7010-1194	Financial Literacy Education
7027-0019	School to Career Connecting Activities
7027-0020	Career Technical Partnership Grants
7027-1004	English Language Acquisition
7028-0031	Educational Services in Institutional Settings
7035-0001	Career and Technical Education
7035-0002	Adult Basic Education
7035-0006	Transportation of Pupils - Regional School Districts
7035-0007	Non-Resident Pupil Transportation
7035-0008	Homeless Student Transportation
7035-0035	Advanced Placement Math and Science Programs
7053-1909	School Lunch Program
7053-1925	School Breakfast Program
7061-0008	Chapter 70 Payments to Cities and Towns (Chapter 70 Aid)
7061-0009	State Wards Tuition Reimbursement
7061-0009	Minimum Aid Supplement

7061-0012 Special Education Circuit Breaker
7061-0028 Social Emotional Learning Grants
7061-0029 Office of Educational Quality and Accountability
7061-0033 Public School Military Mitigation
7061-9010 Charter School Reimbursement
7061-9200 Education Technology Program
7061-9400 Student and School Assessment (MCAS Administration)
7061-9401 Assessment Consortium
7061-9406 Statewide College and Career Readiness Program
7061-9408 Partnership Schools Network (Targeted Intervention)
7061-9412 Extended Learning Time Grants
7061-9601 Teacher Certification Retained Revenue
7061-9607 Recovery High Schools
7061-9611 After-School and Out-of-School Grants
7061-9612 Worcester Polytechnic Institute School of Excellence Program
7061-9612 Safe and Supportive Schools
7061-9619 Franklin Institute of Boston
7061-9624 School of Excellence
7061-9626 YouthBuild Grants
7061-9634 Mentoring Matching Grants
7061-9650 Student Wellness School Supports (SHARE)
7061-9813 Rural School Aid
7061-9814 Summer Learning
7061-9815 Hate Crimes and Bias in Schools Prevention Grants
7100-4003 Campus Hunger Initiative

House 2, with change from FY2024 K-12 Spending

			Before 9C cuts		
FY24 GAA	9C Cuts	FY2024 GAA after 9C Cuts	FY 2025 Governor's Budget (H2)	Change from FY 2024	Percent Change
750,000		750,000	750,000	-	0%
5,000,000	2,000,000	3,000,000	1,000,000	(4,000,000)	-80%
2,500,000		2,500,000	1,500,000	(1,000,000)	-40%
2,000,000		2,000,000	2,000,000	-	0%
			150,000,000		
5,000,000		5,000,000	5,000,000	-	0%
69,000,000		69,000,000	170,000,000	101,000,000	146%
50,000,000		50,000,000	-	(50,000,000)	-100%
100,000,000		100,000,000	-	(100,000,000)	-100%
			75,000,000	75,000,000	
			5,000,000	5,000,000	
			30,000,000	30,000,000	
24,519,373		24,519,373	24,931,893	412,520	2%
2,354,846		2,354,846	3,084,991	730,145	31%
15,150,000		15,150,000	15,000,000	(150,000)	-1%
12,495,386		12,495,386	13,258,175	762,789	6%
29,400,000		29,400,000	29,408,285	8,285	0%
5,366,731		5,366,731	5,298,364	(68,367)	-1%
11,116,765		11,116,765	-	(11,116,765)	-100%
2,100,000		2,100,000	-	(2,100,000)	-100%
250,000		250,000	-	(250,000)	-100%
7,807,715	500,000	7,307,715	7,318,346	(489,369)	-6%
5,876,152	129,058	5,747,094	5,386,584	(489,568)	-8%
3,624,084		3,624,084	3,672,228	48,144	1%
8,658,798		8,658,798	8,729,028	70,230	1%
3,500,000	457,485	3,042,515	2,500,000	(1,000,000)	-29%
60,450,000		60,450,000	59,408,278	(1,041,722)	-2%
97,077,605		97,077,605	99,456,813	2,379,208	2%
1,000,000		1,000,000	1,000,000	-	0%
28,671,815		28,671,815	28,671,815	-	0%
3,392,809	100,000	3,292,809	2,000,320	(1,392,489)	-41%
5,314,176		5,314,176	5,314,176	-	0%
107,066,445		107,066,445	4,566,445	(102,500,000)	-96%
6,584,758,265		6,584,758,265	6,856,027,888	271,269,623	4%
7,864,821		7,864,821	-	(7,864,821)	-100%
7,864,821		7,864,821	-	(7,864,821)	-100%

498,972,361		498,972,361	492,227,484	(6,744,877)	-1%
6,000,000		6,000,000	6,033,474	33,474	1%
1,382,781		1,382,781	1,590,112	207,331	15%
1,450,000		1,450,000	725,000	(725,000)	-50%
232,682,538		232,682,538	198,988,065	(33,694,473)	-14%
1,133,214		1,133,214	1,162,475	29,261	3%
32,383,266		32,383,266	41,439,132	9,055,866	28%
550,000		550,000	550,000	-	0%
875,000		875,000	-	(875,000)	-100%
16,170,664		16,170,664	16,403,545	232,881	1%
2,400,000	7,078,856	(4,678,856)	-	(2,400,000)	-100%
2,400,000		2,400,000	2,612,438	212,438	9%
2,908,971		2,908,971	2,919,704	10,733	0%
10,937,017		10,937,017	8,447,449	(2,489,568)	-23%
650,000		650,000	661,461	11,461	2%
650,000		650,000	661,461	11,461	2%
1		1	1	-	0%
2,000,000		2,000,000	2,000,000	-	0%
3,000,000		3,000,000	1,750,000	(1,250,000)	-42%
1,800,000		1,800,000	1,500,000	(300,000)	-17%
1,000,000	336,103	663,897	-	(1,000,000)	-100%
15,000,000		15,000,000	15,000,000	-	0%
3,000,000		3,000,000	3,000,000	-	0%
800,000		800,000	800,000	-	0%
1,000,000		1,000,000	-	(1,000,000)	-100%

After 9C Cuts**Change from FY 2024 Percent Change**

-	0%
(2,000,000)	-67%
(1,000,000)	-40%
-	0%
-	0%
101,000,000	146%
(50,000,000)	-100%
(100,000,000)	-100%
412,520	2%
730,145	31%
(150,000)	-1%
762,789	6%
8,285	0%
(68,367)	-1%
(11,116,765)	-100%
(2,100,000)	-100%
(250,000)	-100%
10,631	0%
(360,510)	-6%
48,144	1%
70,230	1%
(542,515)	-18%
(1,041,722)	-2%
2,379,208	2%
-	0%
-	0%
(1,292,489)	-39%
-	0%
(102,500,000)	-96%
271,269,623	4%
(7,864,821)	-100%
(7,864,821)	-100%

(6,744,877)	-1%
33,474	1%
207,331	15%
(725,000)	-50%
(33,694,473)	-14%
29,261	3%
9,055,866	28%
-	0%
(875,000)	-100%
232,881	1%
4,678,856	-100%
212,438	9%
10,733	0%
(2,489,568)	-23%
11,461	2%
11,461	2%
-	0%
-	0%
(1,250,000)	-42%
(300,000)	-17%
(663,897)	-100%
-	0%
-	0%
-	0%
(1,000,000)	-100%